

SPRINGFIELD TECHNICAL COMMUNITY COLLEGE
BOARD OF TRUSTEES

COMMITTEE ON WAYS AND MEANS

Monday, April 11, 2022
5:00 p.m.

*In accordance with [Chapter 22 of the Acts of 2022](#), notice is hereby given that this public meeting will be held through remote participation: **Live Stream via [STCC YouTube Channel](#)***

AGENDA

I. Call to Order & Roll Call

II. FY 2022 Financial Update & Outlook Jon Tudryn, Controller
Jason Cohen, Senior Director of Finance & Budgets

- a. Cash Flow Projection
- b. FY 2022 Revenue & Spending and Projection

III. FY 2023 Budget Dr. John B. Cook, President
Andrea Nathanson, CFO/VP Administration

- a. Follow Up from Previous Meeting
- b. FY23 Budget Draft #2
- c. FY23 Budget– Comparison to Draft #1
- d. Discussion (including considerations for Draft #3)

IV. Old/New Business

V. Date of the next meeting – May 9, 2022

VI. Adjournment (Roll Call)